

2024 - 69 RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2024 was approved on the 20th day of March, 2024 and
WHEREAS, the public hearing on said budget has been held as advertised, and
WHEREAS, it is desired to amend said approved budget, now
THEREFORE BE IT RESOLVED, by the City Council of the City of Brigantine, County of Atlantic that the following amendments to the approved budget of 2024 be made:

<u>Recorded Vote</u>	(((
	(BEW	(Abstained(
	Ayes(HANEY	Nays((
	(LETTIERI	((DeLUCRY
	(KANE	(Absent(
	(RIODAN	((
	(SERA	((

CURRENT FUND:

ANTICIPATED REVENUES:

	<u>From</u>	<u>To</u>
3. Miscellaneous Revenues - State Aid Without Offsetting Appropriations		
Section B: State Aid Without Offsetting Appropriations		
Type I School Debet Service Aid	150,000.00	152,532.00
Total Miscellaneous Revenues - State Aid Without Offsetting Appropriations		
Total Section B: State Aid Without Offsetting Appropriations	902,681.47	905,213.47
Section E: Sprcial Items of General Revenue - Additional Revenue Offset with Appro.		
Fire Prevention Inspection Fees	290,000.00	324,000.00
Total Section E: Sprcial Items of General Revenue - Additional Revenue Offset with Appro.	290,000.00	324,000.00
3. Total Miscellaneous Revenues	5,838,581.47	5,875,113.47
4. Receipts from Delinquent Taxes	250,000.00	215,812.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	9,513,581.47	9,515,925.47
6. Amount to be raised by Taxes for Support of Municipal Budget		
a) Local Tax for Municipal Piurposes	24,240,566.70	24,243,098.70
b) Addition to Local School District	993,100.00	990,568.00
Total Amount to be raised by Taxes for Support of Municipal Budget	25,233,666.70	25,233,666.70
7. Total General Revenues	<u>34,747,248.17</u>	<u>34,749,592.17</u>

ANTICIPATED APPROPRIATIONS:

8. General Appropriations:		
a) Operations - included in "CAPS"		
Fire Department		
Salaries and Wages	4,050,000.00	4,079,000.00
Other Expenses	265,050.00	267,050.00
Total Operations within "CAPS"	22,517,513.00	22,548,513.00
Total Operations including contingent within "CAPS"	22,518,013.00	22,549,013.00
Detail:		
Salaries & Wages	13,384,030.00	13,413,030.00
Other Expenses	9,133,983.00	9,135,983.00
Deferred Charges and Statutory Expenditures - Municipal within "CAPS"		
Public Employees' Retirement System	589,376.00	591,720.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	4,144,957.00	4,147,301.00
H-1 Total General Appropriations for Municipal Purposes within "CAPS"	26,662,970.00	26,665,314.00


a) Operations - Excluded from "CAPS"		
Additional Appropriations Offset by Revenues		
Fire Prevention Inspections		
Salaries and Wages	332,000.00	303,000.00
Other Expenses	23,000.00	21,000.00
Total Additional Appropriations Offset by Revenues	355,000.00	324,000.00
 Total Operations Excluded from "CAPS"	 425,000.00	 394,000.00
H-2 Total General Appropriations for Municipal Purposes Excluded from "CAPS"	5,495,037.50	5,464,037.50
O) Total General Appropriations Excluded from "CAPS"	6,638,137.50	6,607,137.50
i) Subtotal General Appropriations (Items (H-1) and (O))	33,301,107.50	33,303,451.50
 9. Total General Appropriations	 <u>34,747,248.17</u>	 <u>34,749,592.17</u>

CAPITAL BUDGET:

	<u>From</u>	<u>To</u>
Water Improvements Lead Line Replacement Project	0.00	50,000,000.00
 Total Capital Budget	 <u>26,072,620.00</u>	 <u>76,072,620.00</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.

It is hereby certified that all additions and math in this amendment are correct.



Leon P. Costello, CPA, RMA

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 17th day of April, 2024.