

## 2026 Municipal Budget

of the \_\_\_\_\_ CITY \_\_\_\_\_ of BRIGANTINE County of  
 ATLANTIC for the fiscal year 2026.

### Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	4,100,000.00	4,070,000.00
2. Total Miscellaneous Revenues	6,158,841.25	6,711,843.81
3. Receipts from Delinquent Taxes	250,000.00	255,489.03
4. a) Local Tax for Municipal Purposes	27,884,338.59	25,558,936.45
b) Addition to Local School District Tax	1,185,050.00	1,000,000.00
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni End	29,049,388.59	26,558,936.45
Total General Revenues	39,558,229.84	37,594,249.09

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	16,679,456.27	15,064,391.50
Other Expenses	9,997,619.10	10,217,623.46
2. Deferred Charges & Other Appropriations	4,714,483.00	4,575,094.03
3. Capital Improvements	860,000.00	860,000.00
4. Debt Service (Include for School Purposes)	5,699,584.92	5,328,887.50
5. Reserve for Uncollected Taxes	1,607,086.55	1,508,252.60
Total General Appropriations	39,558,229.84	37,554,249.09
Total Number of Employees		

2026 Dedicated Water & Sewer Utility Budget	Anticipated	
Summary of Revenues	2026	2025
1. Surplus	1,598,720.13	1,440,000.00
2. Miscellaneous Revenues	7,100,000.00	7,009,165.23
3. Deficit (General Budget)		
Total Revenues	8,698,720.13	8,449,165.23
Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	1,582,304.00	1,450,000.00
Other Expenses	4,006,900.00	4,115,200.00
2. Capital Improvements		
3. Debt Service	2,847,672.19	2,595,496.73
4. Deferred Charges & Other Appropriations	258,843.94	288,468.50
5. Surplus (General Budget)		
Total Appropriations	8,698,720.13	8,449,165.23
Total Number of Employees		

Balance of Outstanding Debt			
	General	Water & Sewer	TYPE 1 School
Interest	7,148,800.92	3,015,786.11	858,700.00
Principal	34,889,863.96	19,291,042.14	6,195,000.00
Outstanding Balance	42,038,664.88	22,306,828.25	7,053,700.00

Notice is hereby given that the budget and tax resolution was approved by the \_\_\_\_\_ COUNCIL MEMBERS  
 of the \_\_\_\_\_ CITY \_\_\_\_\_ of BRIGANTINE County of  
 ATLANTIC on \_\_\_\_\_ APRIL 1 \_\_\_\_\_, 2026.

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ CITY HALL \_\_\_\_\_, on  
 \_\_\_\_\_ MAY 6 \_\_\_\_\_, 2026 at \_\_\_\_\_ 5:00 \_\_\_\_\_ o'clock PM at which time and place  
 objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or  
 other interested parties.

Copies of the budget are available in the office of \_\_\_\_\_ CITY CLERK \_\_\_\_\_ at  
 the Municipal Building, \_\_\_\_\_ 1417 W. Brigantine Avenue, Brigantine New Jersey, \_\_\_\_\_  
 609-266-7600 \_\_\_\_\_ during the hours of \_\_\_\_\_ 8:30 AM \_\_\_\_\_ to \_\_\_\_\_ 4:30 PM \_\_\_\_\_.