

## 2020 Municipal Budget

of the \_\_\_\_\_ CITY \_\_\_\_\_ of BRIGANTINE County of  
ATLANTIC \_\_\_\_\_ for the fiscal year 2020.

### Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	2,850,000.00	2,850,000.00
2. Total Miscellaneous Revenues	5,828,608.39	4,616,648.14
3. Receipts from Delinquent Taxes	420,000.00	418,000.00
4. a) Local Tax for Municipal Purposes	21,109,370.65	21,368,397.66
b) Addition to Local School District Tax	938,000.00	940,122.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	22,047,370.65	22,308,519.66
<b>Total General Revenues</b>	<b>31,145,979.04</b>	<b>30,193,167.80</b>

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	12,911,710.00	12,890,760.00
Other Expenses	8,135,118.77	7,491,165.33
2. Deferred Charges & Other Appropriations	3,362,682.00	3,370,592.20
3. Capital Improvements	75,000.00	800,000.00
4. Debt Service (Include for School Purposes)	5,240,284.00	4,213,398.00
5. Reserve for Uncollected Taxes	1,421,184.27	1,427,252.27
<b>Total General Appropriations</b>	<b>31,145,979.04</b>	<b>30,193,167.80</b>
Total Number of Employees	326	316

2020 Dedicated Water & Sewer Utility Budget	Anticipated	
Summary of Revenues	2020	2019
1. Surplus	324,000.00	200,000.00
2. Miscellaneous Revenues	5,938,705.00	5,894,000.00
3. Deficit (General Budget)		
Total Revenues	6,262,705.00	6,094,000.00
Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	1,100,000.00	1,075,000.00
Other Expenses	3,470,000.00	3,419,700.00
2. Capital Improvements	0.00	0.00
3. Debt Service	1,577,855.00	1,383,100.00
4. Deferred Charges & Other Appropriations	214,850.00	216,200.00
5. Surplus (General Budget)	0.00	0.00
Total Appropriations	6,362,705.00	6,094,000.00
Total Number of Employees	8	7

2020 Dedicated Golf Course Utility Budget	Anticipated	
Summary of Revenues	2020	2019
1. Surplus	0.00	0.00
2. Miscellaneous Revenues	0.00	772,950.00
3. Deficit (General Budget)	0.00	47,000.00
Total Revenues	0.00	819,950.00
Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	0.00	0.00
Other Expenses	0.00	790,000.00
2. Capital Improvements	0.00	0.00
3. Debt Service	0.00	29,000.00
4. Deferred Charges & Other Appropriations	0.00	950.00
5. Surplus (General Budget)	0.00	0.00
Total Appropriations	0.00	819,950.00
Total Number of Employees	0	0

Balance of Outstanding Debt as of December 31, 2019			
	General	Golf Course Utility	Water & Sewer Utility
Interest	5,177,496.32	0.00	2,889,725.56
Principal	30,620,651.97	0.00	13,857,735.52
<b>Outstanding Balance</b>	<b>35,798,148.29</b>	<b>0.00</b>	<b>16,747,461.08</b>

Notice is hereby given that the budget and tax resolution was approved by the \_\_\_\_\_ CITY COUNCIL  
of the \_\_\_\_\_ CITY \_\_\_\_\_ of BRIGANTINE \_\_\_\_\_, County of  
ATLANTIC \_\_\_\_\_ on \_\_\_\_\_ MARCH 4th \_\_\_\_\_, 2020.

Due to the events of Covid-19 the original budget hearing scheduled for April 1, 2020 was cancelled and re-scheduled for April 15, 2020 via a virtual meetine. Due to technical difficulties the hearing date of April 15th has been re-scheduled for April 29, 2020 at 1:00 PM.

City of Brigantine is inviting you to a scheduled Zoom meeting.  
Topic: City of Brigantine Council Meeting  
Time: Apr 29, 2020 01:00 PM Eastern Time (US and Canada)

Join Zoom Meeting  
<https://us04web.zoom.us/j/7345702437>

Meeting ID: 734 570 2437

Because of the closure of City Hall to the public, copies of the 2020 budget can be obtained in the following manner:

1-City of Brigantine website: <https://brigantinebeach.org>.

2-Available by mail by calling the Office of the City Clerk at 609-266-7600 between the hours of 8:30 AM to 1:00 PM Monday -Friday requesting a copy.