



State of New Jersey Local Government Services

Year: 2020 Municipal User Friendly Budget

MUNICIPALITY: 0103 Brigantine City - County of Atlantic

Adopted

Municode: 0103

Filename: 0103_fba_2020.xlsm

Website: brigantinebeach.org

Phone Number:

609-266-7600

Mailing Address:

1417 W. Brigantine Avenue

[Email the UFB if not using Outlook](#)

Municipality:

Brigantine

State:

NJ

Zip:

80203

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Andrew		Simpson	12/31/2022	asimpinc@aol.com

Chief Administrative Officer

James		Bennett		jbennett@brigantinebeachnj.com
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Chief Financial Officer

Roxanne	B	Tosto		rtosoto@brigantinebeachnj.com
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Municipal Clerk

Lynn		Sweeney		lsweeney@brigantinebeachnj.com
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Registered Municipal Accountant

Leon	P	Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Vince		Sera	12/31/2022	vsera@brigantinebeachnj.com
Michael		Riordan	12/31/2022	mriordan@brigantinebeachnj.com
Karen		Bew	12/31/2020	kbew@brigantinebeachnj.com
Paul		Lettieri	12/31/2020	plettieri@brigantinebeachnj.com
Dennis		Haney	12/31/2020	dhaney@brigantinebeachnj.com
Richard		DeLucry	12/31/2020	rdelucry@brigantinebeachnj.com



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year	Calendar Year	% of	Avg Residential
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>
Municipal Purpose Tax	0.648	\$21,368,397.66	38.09%	\$0.00
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.510	\$16,828,236.00	30.00%	\$0.00
Regional School District			0.00%	\$0.00
County Purposes	0.484	\$15,943,939.63	28.42%	\$0.00
County Library	0.036	\$1,176,352.14	2.10%	\$0.00
County Board of Health	0.023	\$742,713.60	1.32%	\$0.00
County Open Space	0.002	\$41,812.04	0.07%	\$0.00
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2019 Budget)	1.703	\$56,101,451.07	100.00%	\$0.00

Total Taxable Valuation as of	October 1, 2019	\$3,322,876,700.00
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		\$370,900.00

Prior Year to Current Year Comparison

<u>Comparison - Municipal Purposes Tax Rate</u>		
Prior Year	Current Year	% Change (+/-)
0.648	0.635	-2.01%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$21,368,397.66	\$21,109,370.65	-1.21%	(\$259,027.01)

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$0.00	\$2,355.22	#DIV/0!	\$2,355.22

Sheet UFB-1

<u>Current Year 2020 Budget</u>		
<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$21,109,370.65
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$16,938,000.00
Regional School District		
County Purposes	ESTIMATED	\$16,700,000.00
County Library	ESTIMATED	\$1,200,000.00
County Board of Health	ESTIMATED	\$800,000.00
County Open Space	ESTIMATED	\$100,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$56,847,370.65

Revenue Anticipated, Excluding Tax Levy	9,098,608.39
Budget Appropriations, before Reserve for Uncollected Taxes	29,724,794.77
Total Non-Municipal Tax Levy	\$35,738,000.00
Amount to be Raised by Taxes - Before RUT	\$56,364,186.38
Reserve for Uncollected Taxes (RUT)	\$1,445,235.55
Total Amount to be Raised by Taxes	\$57,809,421.93

% of Tax Collections used to Calculate RUT	97.50%
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If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2019	55,760,293.42
Total Tax Levy, CY 2019	56,337,214.37
% of Taxes Collected, CY 2019	98.98%

Delinquent Taxes - December 31, 2019	\$499,851.77
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water & Sewer Utility	Golf Utility Utility	Utility	Utility	Utility	Utility
08	Surplus	4.07%	\$124,000.00	\$3,050,000.00	\$3,174,000.00	\$2,850,000.00		\$324,000.00					
08	Local Revenue	-9.19%	(\$874,465.60)	\$9,520,545.22	\$8,646,079.62	\$2,607,374.62		\$6,038,705.00					
09	State Aid (without offsetting appropriation)	-1.24%	(\$10,430.00)	\$841,578.00	\$831,148.00	\$831,148.00							
08	Uniform Construction Code Fees	-8.70%	(\$40,026.17)	\$460,026.17	\$420,000.00	\$420,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-2.40%	(\$8,570.00)	\$357,070.00	\$348,500.00	\$348,500.00							
10	Public and Private Revenue	-18.87%	(\$84,190.39)	\$446,166.33	\$361,975.94	\$361,975.94							
08	Other Special Items	1701.94%	\$1,521,596.19	\$89,403.81	\$1,611,000.00	\$1,611,000.00							
15	Receipts from Delinquent Taxes	-18.26%	(\$91,957.14)	\$503,509.14	\$411,552.00	\$411,552.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-5.63%	(\$1,258,573.68)	\$22,367,944.33	\$21,109,370.65	\$21,109,370.65							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	-0.23%	(\$2,122.00)	\$940,122.00	\$938,000.00	\$938,000.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.88%	(\$724,738.79)	\$38,576,365.00	\$37,851,626.21	\$31,488,921.21	\$0.00	\$6,362,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00