

# State of New Jersey Local Government Services

		5			
Year:	2019	Municipal (	<b>Jser Friendly</b>	Budget	
MUNICIPALITY:	0103 Brigantine City - Co	ounty of Atlantic		•	Introduced -
Municode:			Filenam	<b>ne:</b> 0103_fbi_20 <sup>-</sup>	19.xlsm
	Website:	bb-nj.org			
	Phone Number:	, ,	609-266-7600		
	Mailing Address:		1417 W. Brigant	tine Ave	
	_				
Email the UFB if no	t using Outlook	Munio	cipality: Brigantine	State: NJ	<b>Zip:</b> 08203
	Mayor	•		-	
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Andrew		Simpson	12/31/2022	asimpinc@aol.com	
	<b>Chief Administr</b>	ative Officer			
James	С	Bennett		jbennet@brigantine	oeachnj.com
	Chief Financial	Officer			
Roxanne	В	Tosto		rtosto@brigantinebe	eachnj.com
	Municipal Clerk				
Lynn		Sweeney		Isweeney@brigantin	ebeachnj.com
	Registered Mun	icipal Accountan	t		
Leon	Р	Costello		lcostello@ ford-scott	com
•	Governing Body	y Members		<u>-</u>	
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Vince		Sera	12/31/2022	vsera@brigantinebea	achnj.com
Michael		Riordan	12/31/2022	mriordan@brigantin	ebeachnj.com
Karen		Bew	12/31/2020	kbew@brigantinebea	achnj.com
Paul		Lettieri	12/31/2019	plettieri@brigantinel	beachnj.com
Dennis		Haney	12/31/2020	dhaney@brigantineb	eachnj.com
Richard		DeLucry	12/31/2020	rdelucry@brigantine	beachnj.com

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Property	v Tax Levies - ALL e	ntities levving proper	tv taxes		Current Year 2019 B	udget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u></u>
Municipal Purpose Tax	0.693	\$22,629,322.50	39.89%	\$0.00	Municipal Purpose Tax	ACTUAL	\$22,306,383.66
Municipal Library		, , , , , , , , , , , , , , , , , , , ,	#VALUE!	\$0.00	Municipal Library		, , ,
Municipal Open Space			#VALUE!	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.487	\$15,888,114.00	28.01%	\$0.00	Local School District	ESTIMATED	\$15,983,707.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.501	\$16,357,716.07	28.84%	\$0.00	County Purposes	ESTIMATED	\$16,700,000.00
County Library	0.033	\$1,095,013.13	1.93%	\$0.00	County Library	ESTIMATED	\$1,200,000.00
County Board of Health	0.022	\$713,947.93	1.26%	\$0.00	County Board of Health	ESTIMATED	\$800,000.00
County Open Space	0.001	\$43,322.65	0.08%	\$0.00	County Open Space	ESTIMATED	\$100,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	1.737	\$56,727,436.28	#VALUE!	\$0.00	Total ESTIMATED amount to be raised by t	axes	\$57,090,090.66
		· · ·					
Total Taxable Valuation as of	October 1, 2018	\$3,296,137,900.00			Revenue Anticipated, Excluding Tax Levy	_	7,487,998.21
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for U	Incollected Taxes	28,367,129.60
Current Year Average Residential Asset	ssment	\$367,900.00			Total Non-Municipal Tax Levy		\$34,783,707.00
	_				Amount to be Raised by Taxes - Before RUT		\$55,662,838.39
	Prior Ye	ear to Current Year C	Comparison_		Reserve for Uncollected Taxes (RUT)		\$1,427,252.27
					Total Amount to be Raised by Taxes		\$57,090,090.66
	Comparison	- Municipal Purposes	Tay Rate		·		
Г	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.50%
<b> -</b>	0.693	0.676	-2.41%	-	70 of Tax Concetions used to Calculate NOT	=	71.507
L	0.093	0.070	-2.4170		If % used exceeds the actual collection % the	un.	
		M 1D	m r			.ii	
г		- Municipal Purposes			reference the statutory exception used		
ļ			% Change (+/-)	\$ Change (+/-)			
	\$22,629,322.50	\$22,306,383.66	-1.43%	(\$322,938.84)		<u>ear</u>	
					Total Tax Revenue, Collections CY 2018		56,431,351.63
		on Avg. Residential T					57,103,427.7
	Prior Year C	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	<u>-</u>	98.82%
	\$0.00	\$2,488.11	#DIV/0!	\$2,488.11		_	
				•			
					Delinquent Taxes - December 31, 2018		\$493,469.07

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water & Sewer Utility	Golf Utility	Utility	Utility	Utility	Utility
08 Surplus	-1.83%	(\$57,000.00)	\$3,107,000.00	\$3,050,000.00	\$2,850,000.00		\$200,000.00					
08 Local Revenue	-2.38%	(\$224,198.69)	\$9,409,148.69	\$9,184,950.00	\$2,518,000.00		\$5,894,000.00	\$772,950.00				
09 State Aid (without offsetting appropriation)	-0.25%	(\$2,135.00)	\$845,849.00	\$843,714.00	\$843,714.00							
08 Uniform Construction Code Fees	-12.70%	(\$59,660.00)	\$469,660.00	\$410,000.00	\$410,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	-13.17%	(\$46,490.00)	\$352,990.00	\$306,500.00	\$306,500.00							
10 Public and Private Revenue	-87.11%	(\$320,249.07)	\$367,629.47	\$47,380.40	\$47,380.40							
08 Other Special Items	-70.31%	(\$223,585.10)	\$317,988.91	\$94,403.81	\$94,403.81							
15 Receipts from Delinquent Taxes	0.82%	\$3,414.95	\$414,585.05	\$418,000.00	\$418,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-5.68%	(\$1,344,288.17)	\$23,650,671.83	\$22,306,383.66	\$22,306,383.66	\$0.00						
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							
08 Deficit General Budget	-87.22%	(\$320,743.62)	\$367,743.62	\$47,000.00	\$0.00		_	\$47,000.00		_	_	
Total	-6.60%	(\$2,594,934.70)	\$39,303,266.57	\$36,708,331.87	\$29,794,381.87	\$0.00	\$6,094,000.00	\$819,950.00	\$0.00	\$0.00	\$0.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	KIENDLI BUDGEI SEC	Budgeted			, l			General	Public&Private	Open Space	Water & Sewer	Golf				
FCOA		Full-Time		% Difference	\$ Difference	Total Modified Appropriation for	<b>Total Appropriation</b>	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				ll l	Current v. Prior	Service Type (Prior	for Service Type	_		_		-	-	-	-	-
				Prior Year	Year	Year)	(Current Year)									
20	General Government	19.00	11.00	2.46%	\$147,130,00	\$5,976,625,00	\$6,123,755,00	\$1.614.055.00	\$15,000.00		\$4,494,700.00					
20	Land-Use Administration	19.00	11.00	-2.96%	(\$1,600.00)	\$5,976,625.00	\$52,500.00	\$1,614,055.00	\$15,000.00		\$4,494,700.00					
21	Uniform Construction Code	4.00	5.00	-2.96%	(\$1,800.00)	\$369.800.00	\$32,500.00	\$32,300.00								
23		4.00	5.00	-3.19%	(\$60,231.00)	\$2,909,500.00	\$358,000.00	\$358,000.00								
25	Insurance Public Safety	82.00	29.00	0.83%	\$72.005.56	\$8,630,688,40	\$8,702,693.96	\$8,669,100.00	\$33,593.96							
23	Public Safety Public Works	26.00	5.00	0.85%	\$16.871.37	\$3,655,525.07	\$3,672,396.44	\$3,658,610.00	\$13,786,44							
20	Health and Human Services	26.00	3.00	-52.44%	(\$20,399,00)	\$38.899.00	\$18,500.00	\$18,500.00	\$15,780.44							
29	Parks and Recreation	3.00	142.00	3.65%	\$50,100.00	\$1,373,625.00	\$1,423,725.00	\$1,423,725.00								
20	Education (including Library)	3.00	142.00	#DIV/0!	\$0.00	\$1,373,023.00	\$0.00	\$1,423,723.00								
20	Unclassified	<del>                                     </del>		-20.06%	(\$172,000,00)	\$857,500.00	\$685,500.00	\$685,500.00								
21	Utilities and Bulk Purchases	1		-0.82%	(\$6,000.00)	\$732,000.00	\$726,000.00	\$726,000.00								
22	Landfill / Solid Waste Disposal	<del>                                     </del>		#DIV/0!	\$0.00	\$732,000.00	\$0.00	\$720,000.00								
35	Contingency			#DIV/0: 0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
33	Statutory Expenditures	1		11.10%	\$351,601.20	\$3,167,249.00	\$3,518,850.20	\$3,302,650.20			\$216,200.00					
37	Judgements	1		#DIV/0!	\$0.00	\$5,107,249.00	\$0.00	\$3,302,030.20			\$210,200.00					
42	Shared Services	<del> </del>		1.49%	\$11,592,53	\$778,407.47	\$790,000.00					\$790,000.00				
43	Court and Public Defender	2.00	1.00	5.43%	\$8,500,00	\$156,500.00	\$165,000.00	\$165,000.00				φ170,000.00				
44	Capital	2.00	1.00	-22.80%	(\$147.672.00)	\$647,672.00	\$500,000.00	\$500,000.00								
45	Debt	1		-13.29%	(\$691,962.00)	\$5,208,460.00	\$4,516,498.00	\$3,104,398.00			\$1,383,100.00	\$29,000.00				
46	Deferred Charges			-90.39%	(\$647,952.20)	\$716,844.20	\$68,892.00	\$67,942.00			+1,200,100.00	\$950.00				
48	Debt - Type 1 School District			-3.91%	(\$45,101.00)	\$1,154,101.00	\$1,109,000,00	\$1,109,000,00				7,70000				
50	Reserve for Uncollected Taxes			-0.56%	(\$8,073.47)	\$1,435,325.74	\$1,427,252.27	\$1,427,252.27								
55	Surplus General Budget			#DIV/0!	\$0.00	. , ,	\$0.00	. , ,								
	Total	136.00	194.00	-3.05%	(\$1,154,990.01)	\$37,863,321.88	\$36,708,331.87	\$29,732,001.47	\$62,380.40	\$0.00	\$6,094,000.00	\$819,950.00	\$0.00	\$0.00	\$0.00	\$0.00
	***		.,	2.5070	( , , )	,,1100	Chart LIED 2	T-2,,,,	+ u=,e u u u	+0.00	+ -,,	+ , 5.00	+ 3.00	+3.00	÷ 3.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Future y, reductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Fund Balance	\$2,850,000.00	Use of Fund Balance is based upon the avaiable balance and the long term budgeting process that
						the City has in place to reasonably expect that surplus will be regenerated in conjunction with other budget factors that anticipate the need to use less in the future.
X				Interest on Investment	\$185,000.00	Dependant on interest rate fluctuations
X				Reserve to Pay Bonds and Notes	\$74,403.81	Depends upon balance and additional future premiums on sale of debt.
X				State Aid	\$843,714.00	State Dependant
X				Cable Franchise	\$73,000.00	Depemndant upon cable customer agreements.
	X			Deferred Charges for Future Taxation	\$50,000.00	Clean up outstnding balance ffrom Improvement Authorizations not intended to finance LT.
			X	Golf Utility Deficit	\$47,000.00	If the golf Course runs in a deficit the current funds the necessary operating funds. This is mostly due to debt payments for notes. Revenue is waether dependant.
X				Revenues have been reasonably been estimated.		
				No One Time revenues anticipated in this budget		

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	D	4a Tamakla P			П	Duomontes To A			1
	Property Tax Assessm		erties (October 1, 2018 Valu			Property Tax Asse		perties (October 1, 2018 Va	
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1	Vacant Land	215	\$49,424,500.00	1.50%	15A	Public Schools	2	\$32,868,700.00	15.44%
2	Residential	8,594	\$3,162,012,600.00	95.93%	15B	Other Schools			0.00%
3A/3	3 Farm			0.00%	15C	Public Property	426	\$160,668,400.00	75.48%
4A	Commercial	114	\$81,981,800.00	2.49%	15D	Church and Charities	5	\$5,638,500.00	2.65%
4B	Industrial			0.00%	15E	Cemeteries & Graveyards			0.00%
4C	Apartments	5	\$2,719,000.00	0.08%	15F	Other Exempt	28	\$13,686,400.00	6.43%
5A/5]	B Railroad			0.00%					
6A/6]	B Business Personal Property			0.00%					
	Total	8,928	\$3,296,137,900.00	100.00%		Total	461	\$212,862,000.00	100.00%
		-							
	Average Ratio (%), Assessed to True V	alue	99.20%						
	Equalized Valuation, Taxable Properties		\$3,322,719,657.26			Percentage of Exempt vs.			
	_1	_	++,,,			Non-Exempt Properties	6.46%		
	Total # of property tax appeals file	ed in 2018	County Tax Board	212.00		Tron Exempt 1 Toperties	0.4070		
	T T J W TI		State Tax Court						
	Number of 2018 County Tax Board dec	oisions annualed to Tax							
	·		x Court	1.00					
	Number of pending property tax appeal	ls in State Tax Court		6.00					
	Amount paid out by municipality for ta	x appeals in 2018		\$115,850.31					
			-						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption	Not Applicable			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

# USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Yo	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term T	ax Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
					NOT Applicable														
Total Long Term Exemptions		0.00	0.00	0.00	Total Long Term Exemption	as - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	•	Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total				-											Total Long Term Exempt	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

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### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	72,320.00	\$64,500.00	\$0.00	\$3,000.00		\$4,820.00
Supervisory Staff (Department Heads & Managers)	12.00	1.00	1,661,714.54	\$1,153,437.00	\$84,116.68	\$133,749.25	\$204,932.00	\$85,479.61
Police Officers (Including Superior Officers)	34.00		5,349,114.82	\$3,131,285.25	\$603,714.75	\$928,843.00	\$427,290.00	\$257,981.82
Fire Fighters (Including Superior Officers)	35.00		5,766,499.86	\$3,147,266.58	\$846,292.42	\$911,933.00	\$585,167.00	\$275,840.86
All Other Union Employees not listed above	50.00	103.00	5,730,909.06	\$3,768,250.92	\$338,274.00	\$362,334.56	\$978,406.00	\$283,643.58
All Other Non-Union Employees not listed above	5.00	83.00	1,053,767.93	\$819,185.40	\$9,437.00	\$96,990.39	\$70,921.00	\$57,234.14
Totals	136.00	194.00	19,634,326.21	\$12,083,925.15	\$1,881,834.85	\$2,436,850.20	\$2,266,716.00	\$965,000.01

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year		" .		
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	m / ID * **
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	37.00	14,833.32	\$548,832.84	35.00	\$14,365.32	\$502,786.20
Parent & Child	9.00	21,970.80	\$197,737.20	8.00	\$22,747.20	\$181,977.60
Employee & Spouse (or Partner)	16.00	29,690.88	\$475,054.08	16.00	\$28,754.88	\$460,078.08
Family	44.00	37,101.60	\$1,632,470.40	48.00	\$35,937.60	\$1,725,004.80
Employee Cost Sharing Contribution (enter as negative - )			(\$699,253.16)			(\$703,112.27)
Subtotal	106.00		\$2,154,841.36	107.00		\$2,166,734.41
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		14,833.32	\$0.00		\$14,365.32	\$0.00
Parent & Child		21,970.80	\$0.00		\$22,747.20	\$0.00
Employee & Spouse (or Partner)		29,690.88	\$0.00		\$28,754.88	\$0.00
Family	1	37,101.60	\$37,101.60	1	\$35,937.60	\$35,937.60
Employee Cost Sharing Contribution (enter as negative - )			(\$37,101.60)			(\$35,937.60)
Subtotal	1.00		\$0.00	1.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	14,833.32	\$14,833.32	1	\$14,365.32	\$14,365.32
Parent & Child		21,970.80	\$0.00		\$22,747.20	\$0.00
Employee & Spouse (or Partner)	1	29,690.88	\$29,690.88	1	\$28,754.88	\$28,754.88
Family		37,101.60	\$0.00		\$35,937.60	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$44,524.20)			(\$43,120.20)
Subtotal	2.00		\$0.00	2.00		\$0.00
GRAND TOTAL	109.00		\$2,154,841.36	110.00		\$2,166,734.41

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)					
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
	CALCULATION IS							
Chief of Fire	3709.00				Х			
Chief of Police	1658.25	,			X			
Public Works Director	3155.75			Х				
Tax Assessor	2751.25	. ,		Х				
Court Director	66.00	\$12,156.54		x				
Construction Official	1088.25	\$53,672.49		X				
City Manager	0.00	\$0.00						
City Clerk	747.25	\$32,094.39		х				
Tax Collector	163.75	\$7,168.98		х				
CFO	685.00	\$42,339.85			х			
White Collar Association	5857.38	\$147,221.64	Х					
Teamsters Local Union 331	6483.88	\$197,181.56	х					
PBA Local 204	26783.64	\$1,295,812.24	х					
AF Local 2657/Fire Officers	52481.50	\$2,021,712.75	х					
Communications Officers Union	2200.72	\$68,869.85	Х					
All Others	10618.25			х				
	440440.07	#4.000.070.40						
Tota	als 118449.87	\$4,930,679.19						
Total Funds Reserve	ad as of end of 2012	\$1,317,669.38						
	ppropriated in 2019							
. ctal i dildo /i	FF F	ψ 100,000.00	I					

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$4,166,000.00	\$4,166,000.00	\$0.00	Utility Fund - Principal	\$1,121,088.29	\$802,854.23	\$742,854.23	\$5,397,027.06
Regional School Debt			\$0.00	Utility Fund - Interest	\$214,267.50	\$184,787.50	\$163,687.50	\$689,887.50
				Bond Anticipation Notes - Principal	\$1,727,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Water & Sewer	\$10,487,990.81	\$10,487,990.81	\$0.00	Bonds - Principal	\$3,070,000.00	\$2,460,000.00	\$2,520,000.00	\$12,090,000.00
Golf	\$661,950.00		\$661,950.00	Bonds - Interest	\$590,087.50	\$498,187.50	\$413,387.50	\$1,125,212.50
0			\$0.00	Loans & Other Debt - Principal	\$31,661.17	\$32,297.56	\$32,946.74	\$193,407.67
0			\$0.00	Loans & Other Debt - Interest	\$5,648.75	\$5,012.36	\$4,363.18	\$11,796.89
0			\$0.00					
0			\$0.00	Total	\$6,759,753.21	\$3,983,139.15	\$3,877,239.15	\$19,507,331.62
Municipal Purposes								
Debt Authorized	\$13,010,942.00		\$13,010,942.00	Total Principal	\$5,949,749.46	\$3,295,151.79	\$3,295,800.97	\$17,680,434.73
Notes Outstanding			\$0.00	Total Interest	\$810,003.75	\$687,987.36	\$581,438.18	\$1,826,896.89
Bonds Outstanding	\$17,040,000.00		\$17,040,000.00	% of Total Current Year Budget	18.41%			
Loans and Other Debt	\$290,845.55		\$290,845.55			•		
	-	-		Description	Debt Not Listed Above			
Total (Current Year)	\$45,657,728.36	\$14,653,990.81	\$31,003,737.55	Total Guarantees - Governmental	Not Applicable			
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	9,450			Total Other				
	_							
Per Capita Gross Debt	\$4,831.51			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,280.82			Rating		AA/Stable		
·				Year of Last Rating				
3 Yr. Average Property Valuation		\$3,288,198,885.67						
	=			  Mark ''X'' if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 0.94%								
<u> </u>			Sheet UFB-10					

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Atlantic County Improvement Authority	Management of Municipal Golf Course		1/1/2019	12/31/2019	\$778,407.47
Receiving	Galloway Township	Share QPA		1/1/2019	12/31/2019	\$24,000.00
Providing	Brigantine Board of Ed	Grass Cutting/Snow Removal	No money is exchanged, in exchange for for City Hall and Public Safety Building.			\$0.00
Receiving	Brigantine Board of Ed	Janitorial Services	See above.			\$0.00
Providing	Brigantine Board of Ed	School Resource Officer	Contract Established in Sept 2018. This represents a six month allocation Could be extended during 2019.	9/1/2018	6/30/2019	\$24,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	