

**City of Brigantine
Temporary Emergency Budget
RESOLUTION 2018-**

WHEREAS, an emergent condition has arisen in that the City of Brigantine is expected to enter into contracts, commitments or payments prior to the 2018 budget adoption and no adequate provision has been made in the 2018 temporary budget for the aforesaid purposes, and

WHEREAS, N.J.S.A. 40A::4-20 provides for the creation of an emergency temporary appropriation for said purposes, and

WHEREAS, the total emergency temporary appropriation resolutions adopted in the year 2018 pursuant to the provisions of Chapter 96, P.L.1951 (NJSA 40A:4-20) including this resolution total of \$ 6,216,829.40 , and

NOW, THEREFORE BE IT RESOLVED, by the Council of the City of Brigantine, in the County of Atlantic, State of New Jersey, (not less than two-thirds of all member thereof affirmatively concurring) that in accordance with the provisions of NJSA 40A:4-20:

1. Emergency Temporary appropriations be and the same hereby made in the amount of as follows:

GENERAL APPROPRIATIONS-CURRENT FUND

General Administration

Salaries & Wages	6,000.00
Other Expenses	40,000.00

Mayor and Council

Salaries & Wages	5,000.00
Other Expenses	9,000.00

Municipal Clerk

Salaries and Wages	11,000.00
Other Expenses	12,000.00

Financial Administration

Salaries & Wages	22,000.00
Other Expenses	10,000.00
Annual Audit	10,000.00

Revenue Administration (Tax Collector)

Salaries & Wages	15,000.00
Other Expenses	7,000.00

Tax Assessment Administration

Salaries & Wages	5,000.00
Other Expenses	10,000.00

Legal Services

Salaries & Wages	
Other Expenses	90,000.00

Emergency Medical Services-Billing

Other Expenses	5,000.00
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Engineering Services

Salaries & Wages	
Other Expenses	20,000.00

Ethics Board	Other Expenses	
Municipal Court	Salaries & Wages	10,000.00
	Other Expenses	7,000.00
Public Defender	Other Expenses	4,500.00
Planning Board	Salaries & Wages	1,500.00
	Other Expenses	10,000.00
Environmental	Other Expenses	
Insurances	Liability Insurance	
	Workers Compensation Insurance	
	Group Insurance Plan for Employees	450,000.00
	Health Benefit Waiver	45,000.00
Fire Department	Salaries & Wages	500,000.00
	Other Expenses	50,000.00
Police Department	Salaries & Wages	650,000.00
	Other Expenses	60,000.00
Office of Emergency Management	Salaries & Wages	1,200.00
	Other Expenses	2,000.00
Streets & Roads	Salaries & Wages	75,000.00
	Other Expenses	20,000.00
	Snow Removal	
Solid Waste Collection	Other Expenses	250,000.00
Recycling Program	Salaries & Wages	3,000.00
	Other Expenses	
Department of Public Works	Salaries & Wages	30,000.00
	Other Expenses	2,000.00
Public Buildings & Grounds	Salaries & Wages	65,000.00
	Other Expenses	80,000.00
Demolition	Other Expenses	

Vehicle Expense	Salaries & Wages	25,000.00
	Other Expenses	30,000.00
Dog Regulations		
	Salaries & Wages	
	Other Expenses	4,000.00
Beach Patrol		
	Salaries & Wages	
	Other Expenses	20,000.00
Beach Fee Program		
	Salaries & Wages	
	Other Expenses	8,000.00
Parks & Playgrounds		
	Salaries & Wages	3,500.00
	Other Expenses	10,000.00
Grant Coordinator		10,000.00
Cultural Arts	Other Expenses	
Uniform Construction Code		
	Salaries & Wages	35,000.00
	Other Expenses	10,000.00
Accumulaed Leave		
Maintenance Agreements(Contractual)		20,000.00
Storm Reserve		
Utility Expenses and Bulk Purchases		
	Electric	30,000.00
	Street Lighting	50,000.00
	Telephone	20,000.00
	Gas	10,000.00
	Fuel	20,000.00
	Cable	2,000.00
Contingent		
Golf Course Deficit		
Statutory Expenses		
	Social Security/Umloyment/Pension	150,000.00
	Unemployment Compensation	15,000.00
	Police and Fireman's Pension	1,576,110.00
	DCRP	1,000.00
	Public Employee's Retirement System	417,739.00
	Lifeguard Pension	
Fire Prevention Inspections		
	Salaries & Wages	45,000.00
	Other Expenses	3,000.00

Grants	Safe & Secure	30,000.00
	Buletproof Vest Partnership	2,108.40
	DCA- Community Block Grant	30,732.00
	Matching Funds for Grants	5,000.00
	NJTransportation Trust Fund Grant	71,940.00

TOTAL CURRENT FUND		<u>5,248,329.40</u>
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GENERAL APPROPRIATIONS -WATER & SEWER UTILITY

Operating	Salaries & Wages	175,000.00
	Other Expenses	500,000.00
Capital Improvements		
Debt Service		
Deferred Charges		
Statutory Expenses	Social Security System/Unemployment	15,000.00
	Umemployment	2,000.00
	Pers	126,500.00
TOTAL WATER & SEWER UTILITY		<u>818,500.00</u>

GENERAL APPROPRIATIONS -GOLF UTILITY

Operating	Salaries & Wages	
	Other Expenses	
	ACIA Contract	150,000.00
Debt Service		
Statutory Expenses	Social Security System/Unemployment	
	Umemployment	
TOTAL GOLF COURSE UTILITY		<u>150,000.00</u>

2. Said emergency temporary appropriations will be provided for in the 2018 budget.

3. That one certified copy of this resolution will be filed with the Director of the Division of Local Government Services.

This is to certify that the above is a true and lawful copy of a resolution adopted by Council of the City of Brigantine, County of Atlantic, State of NJ at its meeting on March 28, 2018

Lynn Sweeney, City Clerk

Resolution 2018-58

A RESOLUTION DECLARING THAT AN EMERGENT CONDITION EXISTS AND
AUTHORIZING AN AWARD OF A CONTRACT TO REPAIR A LEAK AT WELL #9

WHEREAS, an emergent condition was declared for leak in a utility line feeding well #9 and a contract was awarded to Lafayette Utility Construction Co.; and

WHEREAS, John W. Doring Jr., Superintendent of Public Works determined that time was of the essence in order to prevent further damage to existing tank line leading into well #9 in accordance with N.J.S.A. 40A: 11-6; and

WHEREAS, the New Jersey Public Contract Law, N.J.S.A. 40A: 11-6, permits municipalities to make required purchases without public bidding or advertising, when situations of emergency which may affect the public health, safety, or welfare have been declared and when immediate replacement/reconstruction of said article is required to rectify the emergent conditions; and

WHEREAS, a Purchase Order will be issued to Lafayette Utility Construction Co., PO Box 944, Pleasantville, New Jersey 08232 in an amount of \$24,495.00; and

NOW THEREFORE, BE IT RESOLVED by the by the Municipal Council of the City of Brigantine, County of Atlantic and State of New Jersey that it authorizes Lafayette Utility Construction Co. to perform the work necessary to correct this emergent condition in an amount of \$24,495.00; and

BE IT FURTHER RESOLVED that Roxanne Tosto, Chief Financial Officer of the City of Brigantine, does hereby certify that there are adequate funds available in the Water & Sewer Utility Budget in Account #8-09-55-502-233, Equipment Maintenance and Repair.

Certified to be a true copy of a Resolution adopted by the Municipal Council for the City of Brigantine, County of Atlantic and State of New Jersey, on the 28th day of March, 2018.

CITY OF BRIGANTINE

Lynn Sweeney, RMC
City Clerk

Roxanne Tosto
Chief Financial Officer

Recorded Vote:	MOTIONS	AYE	NAY	ABSTAIN	ABSENT
Guenther					
Simpson					
Sera					
Bew					
Riordan					
Haney					
DeLucry					